## The Duke of Edinburgh's International Award Bermuda Annual Budget April 1, 2022 through March 31, 2023

Income Campagin funds General fundraising income Donations in kind Raffle Golf Challenge tournament fundraising proceeds Deposit interest Restricted donations  Total income  Expenses Salaries and related costs	\$ - 190,000 85,950 18,000 39,670 - 36,350  369,970
Campagin funds General fundraising income Donations in kind Raffle Golf Challenge tournament fundraising proceeds Deposit interest Restricted donations  Total income  Expenses	190,000 85,950 18,000 39,670 - 36,350 369,970
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Donations in kind Raffle Golf Challenge tournament fundraising proceeds Deposit interest Restricted donations  Total income  Expenses	85,950 18,000 39,670 - 36,350 369,970
Raffle Golf Challenge tournament fundraising proceeds Deposit interest Restricted donations  Total income  Expenses	18,000 39,670 36,350 369,970
Golf Challenge tournament fundraising proceeds Deposit interest Restricted donations  Total income  Expenses	39,670 - 36,350 <b>369,970</b>
Deposit interest Restricted donations  Total income  Expenses	36,350 <b>369,970</b>
Restricted donations  Total income  Expenses	369,970
Total income Expenses	369,970
Expenses	
Expenses	
•	219.542
Salarios and rolated costs	219.542
Salaries and related costs	
Office expenses	26,945
Legal and professional fees	58,000
Expedition Costs	9,250
Conference Costs	8,105
Advertising and promotion	9,000
Amortization	1,200
Miscellaneous	2,450
Bank charges	600
Training	7,850
Golf Challenge tournament expenses	14,847
Award ceremonies and events	2,775
<b>-</b> 1.1	262 763
Total expenses	360,564
Surplus - projected revenues in excess of projected	
expenditure.	\$ 9,406